

Consolidated Fund Receipts Detailed Estimates 2023-24
154 - Posts and Telecommunications Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
15401			Secretariat, Posts and Telecommunication Division			
1540101			Secretariat, Posts and Telecommunication Division			
131017400			Bangladesh Telecommunications Regulatory Commission			
	1		Revenue			
	14		Other revenue			
	1413		Withdrawals from income of quasi-corporations			
	1413101		Withdrawals from income of quasi-corporations	4773,83,00	4316,47,50	4316,47,50
			Sub Total - Withdrawals from income of quasi-corporations:	4773,83,00	4316,47,50	4316,47,50
			Sub Total - Other revenue:	4773,83,00	4316,47,50	4316,47,50
			Sub Total - Revenue:	4773,83,00	4316,47,50	4316,47,50
			Total - Bangladesh Telecommunications Regulatory Commission:	4773,83,00	4316,47,50	4316,47,50
131018800			Mailing Operators and Courier Service Licensing Authority			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422199		Other license fee	1,24,20	1,98,00	1,98,00
			Sub Total - Administrative fees:	1,24,20	1,98,00	1,98,00
			Sub Total - Other revenue:	1,24,20	1,98,00	1,98,00
			Sub Total - Revenue:	1,24,20	1,98,00	1,98,00
			Total - Mailing Operators and Courier Service Licensing Authority:	1,24,20	1,98,00	1,98,00
133004000			Bangladesh Cable Industry Ltd. Khulna.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	6,00,00	5,00,00	5,00,00
			Sub Total - Dividends:	6,00,00	5,00,00	5,00,00
			Sub Total - Other revenue:	6,00,00	5,00,00	5,00,00
			Sub Total - Revenue:	6,00,00	5,00,00	5,00,00
			Total - Bangladesh Cable Industry Ltd. Khulna.:	6,00,00	5,00,00	5,00,00

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133004100			Bangladesh Telecommunications Company Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	30,00,00	21,78,00	21,78,00
			Sub Total - Dividends:	30,00,00	21,78,00	21,78,00
			Sub Total - Other revenue:	30,00,00	21,78,00	21,78,00
			Sub Total - Revenue:	30,00,00	21,78,00	21,78,00
			Total - Bangladesh Telecommunications Company Ltd.:	30,00,00	21,78,00	21,78,00
133004200			Bangladesh Submarine Cable Company			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	55,00,00	47,75,00	47,75,00
			Sub Total - Dividends:	55,00,00	47,75,00	47,75,00
			Sub Total - Other revenue:	55,00,00	47,75,00	47,75,00
			Sub Total - Revenue:	55,00,00	47,75,00	47,75,00
			Total - Bangladesh Submarine Cable Company:	55,00,00	47,75,00	47,75,00
133004300			Telephone Industries Corporation Ltd.			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	1,25,00	1,10,00	1,10,00
			Sub Total - Dividends:	1,25,00	1,10,00	1,10,00
			Sub Total - Other revenue:	1,25,00	1,10,00	1,10,00
			Sub Total - Revenue:	1,25,00	1,10,00	1,10,00
			Total - Telephone Industries Corporation Ltd.:	1,25,00	1,10,00	1,10,00
133004400			Teletalk Bangladesh			
	1		Revenue			
	14		Other revenue			
	1412		Dividends			
	1412203		Dividends (cash) from non financial institutions	6,25,00	5,60,00	5,60,00
			Sub Total - Dividends:	6,25,00	5,60,00	5,60,00
			Sub Total - Other revenue:	6,25,00	5,60,00	5,60,00
			Sub Total - Revenue:	6,25,00	5,60,00	5,60,00
			Total - Teletalk Bangladesh:	6,25,00	5,60,00	5,60,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1540101132344 Secretariat, Posts and Telecommunication Division						
1 Revenue						
14 Other revenue						
1411 Interest						
			1411202 Interest on loan to government employees	28	25	25
Sub Total - Interest:				28	25	25
1422 Administrative fees						
			1422326 Examination fee	10	1,50	1,50
			1422328 Tender document fee	10	15	15
Sub Total - Administrative fees:				20	1,65	1,65
1423 Incidental sales by nonmarket establishments						
			1423204 Fee for using government vehicle	40	25	25
Sub Total - Incidental sales by nonmarket establishments:				40	25	25
1441 Current transfers not elsewhere classified						
			1441299 Other receipts	10	1,00	1,00
Sub Total - Current transfers not elsewhere classified:				10	1,00	1,00
Sub Total - Other revenue:				98	3,15	3,15
Sub Total - Revenue:				98	3,15	3,15
7 Assets						
72 Financial assets						
7215 Loans						
			7215101 House building loan	30	50	50
			7215102 Computer loan	35	50	50
			7215103 Interest free loan	27,20	25,00	25,00
			7215104 Motor car loan	70	10	10
			7215105 Motor cycle loan	30	75	75
Sub Total - Loans:				28,85	26,85	26,85
Sub Total - Financial assets:				28,85	26,85	26,85
Sub Total - Assets:				28,85	26,85	26,85
Total - Secretariat, Posts and Telecommunication Division:				29,83	30,00	30,00
Total - Secretariat, Posts and Telecommunication Division:				4873,87,03	4399,98,50	4399,98,50
Total - Secretariat, Posts and Telecommunication Division:				4873,87,03	4399,98,50	4399,98,50

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
15402			Bangladesh Post Office			
1540203			Offices of the Senior Postmaster			
1540203000000			Offices of the Senior Postmaster			
1			Revenue			
14			Other revenue			
1411			Interest			
1411202			Interest on loan to government employees	6,12	20,00	40,10
			Sub Total - Interest:	6,12	20,00	40,10
1421			Sales by market establishments			
1421201			Sale of stamp	13,55,00	8,30,00	17,00,00
1421202			Postage realised in cash	15,00,00	16,00,00	16,00,00
1421203			Sale of service stamp	5,50,00	5,00,00	5,01,00
1421205			Commission	130,37,00	50,96,20	115,33,00
			Sub Total - Sales by market establishments:	164,42,00	80,26,20	153,34,00
1441			Current transfers not elsewhere classified			
1441299			Other receipts	14,00,00	30,94,50	11,36,90
			Sub Total - Current transfers not elsewhere classified:	14,00,00	30,94,50	11,36,90
			Sub Total - Other revenue:	178,48,12	111,40,70	165,11,00
			Sub Total - Revenue:	178,48,12	111,40,70	165,11,00
7			Assets			
72			Financial assets			
7215			Loans			
7215101			House building loan	1,50,00	57,80	0
7215102			Computer loan	5,00	50	2,00,00
7215104			Motor car loan	6,00	0	2,00
7215105			Motor cycle loan	10,00	1,00	10,00
			Sub Total - Loans:	1,71,00	59,30	2,12,00
			Sub Total - Financial assets:	1,71,00	59,30	2,12,00
			Sub Total - Assets:	1,71,00	59,30	2,12,00
			Total - Offices of the Senior Postmaster:	180,19,12	112,00,00	167,23,00
			Total - Offices of the Senior Postmaster:	180,19,12	112,00,00	167,23,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1540206			Head Post Offices			
1540206000000			Head Post Offices			
	1		Revenue			
	14		Other revenue			
	1411		Interest			
	1411202		Interest on loan to government employees	30,62	40,00	78,00
			Sub Total - Interest:	30,62	40,00	78,00
	1421		Sales by market establishments			
	1421201		Sale of stamp	34,00,00	12,50,00	46,50,00
	1421202		Postage realised in cash	25,00,00	6,50,00	35,50,00
	1421203		Sale of service stamp	9,90,00	5,10,00	12,00,00
	1421205		Commission	362,00,00	109,94,20	310,00,00
			Sub Total - Sales by market establishments:	430,90,00	134,04,20	404,00,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	10,23,00	3,00,00	22,24,00
			Sub Total - Current transfers not elsewhere classified:	10,23,00	3,00,00	22,24,00
			Sub Total - Other revenue:	441,43,62	137,44,20	427,02,00
			Sub Total - Revenue:	441,43,62	137,44,20	427,02,00
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	3,05,00	55,00	0
	7215102		Computer loan	2,00	20	4,50,00
	7215104		Motor car loan	1,00	0	7,00
	7215105		Motor cycle loan	6,00	60	18,00
			Sub Total - Loans:	3,14,00	55,80	4,75,00
			Sub Total - Financial assets:	3,14,00	55,80	4,75,00
			Sub Total - Assets:	3,14,00	55,80	4,75,00
			Total - Head Post Offices:	444,57,62	138,00,00	431,77,00
			Total - Head Post Offices:	444,57,62	138,00,00	431,77,00
			Total - Bangladesh Post Office:	624,76,74	250,00,00	599,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
15403			Department of Telecommunication			
1540301			Department of Telecommunication			
1540301132481			Department of Telecommunication			
1			Revenue			
14			Other revenue			
1411			Interest			
			1411202 Interest on loan to government employees	2,79	0	2,80
			Sub Total - Interest:	2,79	0	2,80
1422			Administrative fees			
			1422328 Tender document fee	25	20	20
			Sub Total - Administrative fees:	25	20	20
1423			Incidental sales by nonmarket establishments			
			1423204 Fee for using government vehicle	1,20	1,10	1,10
			Sub Total - Incidental sales by nonmarket establishments:	1,20	1,10	1,10
			Sub Total - Other revenue:	4,24	1,30	4,10
			Sub Total - Revenue:	4,24	1,30	4,10
7			Assets			
72			Financial assets			
7215			Loans			
			7215103 Interest free loan	0	0	1,40
			Sub Total - Loans:	0	0	1,40
			Sub Total - Financial assets:	0	0	1,40
			Sub Total - Assets:	0	0	1,40
			Total - Department of Telecommunication:	4,24	1,30	5,50
			Total - Department of Telecommunication:	4,24	1,30	5,50
			Total - Department of Telecommunication:	4,24	1,30	5,50
			Total - Posts and Telecommunications Division:	5498,68,01	4649,99,80	4999,04,00